
Annual Report on Community Development Activity in Fargo

HUD - Consolidated Annual Performance and Evaluation Report

City of Fargo, North Dakota
Fiscal Year 2022
(May 1, 2022 - April 30, 2023)

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

This CAPER covers the third year of the 2020-2024 Consolidated Plan. It includes accomplishments of 2022 Action Plan activities and prior year activities that were accomplished in the 2022 program year (May 1, 2022 – Apr 30, 2023). The 2022 Action Plan projects focused on housing, homelessness, and neighborhood goals. CDBG funds were used for projects related to capital improvements in a low-to-moderate income area neighborhood, single-family affordable housing development, acquisition for future construction of affordable housing, eviction prevention, and fair housing. HOME-funded projects include the addition of affordable, single-family housing. CDBG-CV funds were used for projects related to homelessness, including prevention and diversion, emergency subsistence payments, eviction prevention, and housing navigation. Allocation priorities were a result of the citizen participation and plan development process, including the impacts of COVID-19.

The proposed versus executed activities are outlined in the charts in this section, and even further in the *Assessment of Objectives and Accomplishments* document, which is attached. This attachment shows any progress or accomplishments made in the 2022 program year from 2022 and pre-2022 Action Plan activities, including CDBG-CV projects. Provided below are specific narratives for both the 2022 Action Plan Community Development Block Grant (CDBG) and HOME Investment Partnerships programs.

Community Development Block Grant (CDBG) Progress

Low-Mod Benefit

Over a period of three years (2020-2022), the City is required to spend a cumulative minimum of 70% of its CDBG funds on projects benefiting low to moderate income people. At the end of the 2022 program year, 100% of the funds subject to this requirement (non-administrative funds) were spent on such projects. The projects included capital improvements to a green space to improve accessibility and connectivity within a low-to moderate-income area neighborhood, emergency subsistence payments, homeless prevention and diversion efforts, eviction prevention, rehabilitation to a youth center that serves a low-to-moderate income area, and fair housing.

HOME Investment Partnerships Progress

HOME funded activities included in the 2022 Action Plan focused on creating and maintaining housing options and solutions. This work included the addition of affordable, single-family housing through new construction. A total of one unit was added and two are underway.

Affordable Senior Housing Activity

As part of the 2021 and 2022 Action Plans, HOME funds were allocated to The Milton Earl affordable, multi-family rental housing project. The project is currently under construction and being carried out by Beyond Shelter, Inc. It is owned and managed by a subsidiary LLLP. This activity addresses the 5-Year Plan goal of Affordable Housing for low-to-moderate income, elderly households. Full occupancy is expected in 2024.

Community Development Block Grant - Coronavirus

During program year 2020, the City of Fargo received over \$1 million in funding from HUD through the Coronavirus Aid, Relief, and Economic Security Act (CARES Act) to be used to prevent, prepare for, and respond to the coronavirus (COVID-19). By the end of program year 2022, two of the five projects identified to reduce the spread of COVID-19 remain open. Accomplishments realized during program year 2022 are outlined in the attached *Assessment of Objectives and Accomplishments* document. This attachment also includes accomplishments from pre-2022 Action Plan activities that were made during the 2022 program year.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Funding	Outcome				
			Indicator	Expected	Actual	Unit of Measure	Percent Complete
Affordable Housing	Affordable Housing		Homeowner Housing Added	6	0	Household Housing Unit	0.00%
Ending and Preventing Homelessness	Homeless		Public Service Activities other than Low/Moderate Income Housing Benefit	150	27	Persons Assisted	18.00%
Neighborhood Improvements and Initiatives	Non-Housing Community Development		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	1,300	5,080	Persons Assisted	390.77%

Table 1 – Accomplishments – Program Year 2022

Goal	Category	Funding	Outcome				
		Source/Amount	Indicator	Expected	Actual	Unit of Measure	Percent Complete
Affordable Housing	Affordable Housing	CDBG: \$133,868 HOME: \$3,225,575	Rental units constructed	14	0	Household Housing Unit	0.00%
			Homeowner Housing Added	7	1	Household Housing Unit	14.29%
			Direct Financial Assistance to Homebuyers	40	0	Households Assisted	0.00%
			Tenant-based rental assistance/Rapid Rehousing	460	0	Households Assisted	0.00%
Ending and Preventing Homelessness	Homeless	CDBG: \$2,128,795 HOME: \$0	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	400	0	Persons Assisted	0.00%
			Public Service Activities other than Low-Moderate Income Housing	20	50	Persons Assisted	250.00%

			Benefit				
			Homeless Person Overnight Shelter	5,000	454	Persons Assisted	9.08%
			Homelessness Prevention	1,450	3,956	Persons Assisted	272.83%
Neighborhood Improvements and Initiatives	Non-Housing Community Development	CDBG: \$1,498,594 HOME: \$0	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	9,258	5,080	Persons Assisted	54.87%
Assistance for Vulnerable Populations	Non-Housing Community Development	CDBG: \$496,736 HOME: \$0	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	150	30,805	Persons Assisted	20,536.67%
			Public service activities other than Low/Moderate Income Housing Benefit	8,000	0	Persons Assisted	0.00%

Table 2 – Accomplishments – (2020-2024) Strategic Plan to Date

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Affordable Housing	Affordable Housing	CDBG: \$133,868 HOME: \$3,225,575	Rental Units Constructed	Household Housing Unit	14	0	0.00%	0	0	0.00%
Affordable Housing	Affordable Housing		Homeowner Housing Added	Household Housing Unit	7	1	14.29%	6	0	0.00%
Affordable Housing	Affordable Housing		Direct Financial Assistance to Homebuyers	Households Assisted	40	0	0.00%	0	0	0.00%
Affordable Housing	Affordable Housing		Tenant-based rental assistance/Rapid Rehousing	Households Assisted	460	0	0.00%	0	0	0.00%
Ending and Preventing Homelessness	Homeless	CDBG: \$2,128,795 HOME: \$0	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	400	0	0.00%	0	0	0.00%
Ending and Preventing Homelessness	Homeless		Public Service Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	20	50	250.00%	150	27	18.00%

Ending and Preventing Homelessness	Homeless		Homeless Person Overnight Shelter	Persons Assisted	5,000	454	9.08%	0	0	0.00%
Ending and Preventing Homelessness	Homeless		Homelessness Prevention	Persons Assisted	1,450	3,956	272.83%	0	0	0.00%
Neighborhood Improvements and Initiatives	Non-Housing Community Development	CDBG: \$1,498,594 HOME: \$0	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	9,258	5,080	54.87%	1,300	5,080	390.77%
Assistance for Vulnerable Populations	Non-Housing Community Development	CDBG: \$496,736 HOME: \$0	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	150	30,805	20,536.67%	0	0	0.00%
Assistance for Vulnerable Populations	Non-Housing Community Development		Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	8,000	0	0.00%	0	0	0.00%

Tables 1 & 2 - Accomplishments – Program Year & Strategic Plan to Date (combined)

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Fargo's Consolidated Plan outlines goals that are the focus of Fargo's annual community development activities and plans: Affordable Housing, Ending and Preventing Homelessness, Neighborhood Improvements and Initiatives, and Assistance for Vulnerable Populations. All of the 2022 activities fit within each of these goals and priorities, with a focus on the following three goals:

Affordable Housing Goal

- Affordable Single-Family Housing for Ownership
- Core Neighborhood Affordable Housing Development

Ending and Preventing Homelessness Goal

- Downtown Engagement Center Operations

Neighborhood Improvements and Initiatives Goal

- Madison Bike Trails/Sidewalks

Highest Priority Activities Addressing Plan Priorities & Specific Objectives

Acquisition of land for the future construction of affordable housing units was the highest priority use of CDBG funding in the 2022 Action Plan. In addition, public service activities in the 2022 Action Plan related to the operations of the Downtown Engagement Center, which serves people who are experiencing homelessness or are at risk of homelessness. Funding these operations will allow for continued assistance for people with finding housing, maintaining housing, healthcare, life skills, therapy, etc. Also, a total of \$370,000 of the 2022 CDBG funds were allocated for improvements to a green space adjacent to an elementary school, within a low-to-moderate income area.

The main priority of HOME-funding in program year 2022 was the addition of affordable, single-family housing to be occupied by low-to-moderate income households.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

Race	Total Persons	Hispanic
White	-	-
Black/African American	-	-
Asian	-	-
American Indian/Alaskan Native	-	-
American Indian/Alaskan Native & White	-	-
Black/African American & White	-	-
American Indian/Alaskan Native & Black	-	-
Native Hawaiian/Other Pacific Islander	-	-
Other Multi-Racial	-	-
Total	-	-

Narrative

The quantitative data in the IDIS table in Section CR-10 has been removed. See attached spreadsheets titled "Accomplishment Data Tracking" and "Accomplishment Data Fair Housing Equal Opportunity (FHEO) Report" for comprehensive data.

In summary, beneficiary data indicates City of Fargo HUD funds overall benefit minority groups at rates meeting or exceeding their share of the Fargo population as a whole.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year 2022
CDBG	Federal	\$1,579,828.04	\$1,368,656.75
HOME	Federal	\$1,846,987.05	\$928,004.09
Other	Federal	\$502,057.08	\$320,736.28

Table 2 - Resources Made Available

Narrative

The City of Fargo received a CDBG award of \$807,876 for Program Year 2022. This represents an increase of \$23,182 from the prior year. Also available was \$1,069.50 in program income and \$770,882.54 in prior year resources, for a total of \$1,579,828.04 in CDBG funding available (includes obligations for 2020 and 2021 activities underway during program year 2022). The City received a HOME award in the amount of \$520,318, an increase of \$51,610 from the prior year. Other available HOME funds included \$49,185.45 in HOME program income and \$34,085 in recaptured funds collected during program year 2021 and made available in program year 2022, as well as \$1,243,398.60 in prior year resources, for a total of \$1,846,987.05 in HOME funding available. Additionally, \$502,057.08 of the \$1,044,369 CARES Act Community Development Block Grant (CDBG-CV) funds awarded in Program Year 2020, were available to be used for activities to prevent, prepare for, and respond to coronavirus (COVID-19) during Program Year 2022.

Community Development programs realized \$60,734 in program income revenue during the 2022 program year: \$39,664.50 in program income (PI) and \$20,000 in recaptured funds (HP) from the City's HOME Participating Jurisdiction (PJ) program; and \$1,069.50 from CDBG activities.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City Wide	100		CDBG and HOME funds will be used throughout the City

Table 3 – Identify the geographic distribution and location of investments

Narrative

While there were no specified “Target Areas” identified in the 2022 Action Plan, the City of Fargo does prioritize its community development activities to neighborhoods that are predominately low to moderate income areas.

Over the past year, the City of Fargo has undertaken a neighborhood planning effort focusing on the key issues facing the City’s oldest residential neighborhoods, which has culminated in the creation of the Core Neighborhoods Master Plan. While developing the Plan, neighborhood residents, community volunteers, and stakeholders examined the most pressing issues facing Fargo’s oldest neighborhoods and a set of strategies to systematically address identified issues was developed. These neighborhoods and other low to moderate income areas typically share a number of characteristics that warrant community development interventions (e.g., housing rehabilitation, slum and blight abatement/removal, re-investment, community centers/parks, affordable housing, etc.). The Core Neighborhoods Master Plan offers a unified approach to decision-making and strategy development, providing perspective on potential solutions that will help to guide positive change within these core neighborhoods for years to come. The study builds upon the vision and goals of the Go2030 Comprehensive Plan; identifies and responds to current conditions and issues; influences public and private investment, and guides HUD-related activities within the City’s core neighborhoods.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City combined its federal entitlement allocations with funding from other public and private sector sources to address its priority needs. Generally, funding is leveraged through the use of Subrecipients and Developers accessing private, local, and other state dollars or subsidies. The City leverages HUD funds by funding some project proposals with City General Fund, which opens up more funding and HUD administrative capacity for HUD-assisted projects. Other leveraging includes Public Housing Capital Fund, Section 8 Vouchers, Section 8(bb) HAP vouchers, City General Social Service funds, Neighborhood Revitalization Initiative (NRI) rehabilitation loan funds in partnership with Gate City Bank, state and federal resources including those from the ND Housing Finance Agency, tax credits and incentives, and PILOT and Capital Bonds. The City utilized HOME funds for affordable single-family housing development, to be carried out by Habitat for Humanity and Cass Clay Community Land Trust (CCCLT). The City deeded two lots (1529 10 Ave S and 702 2 St N) to Habitat in June of 2021. Construction on both of these lots was completed and the closings with the homebuyers took place in the spring and winter of 2022. In addition, the CCCLT utilized HOME funds to purchase the lot at 1412 1 Ave S in June of 2021. A second lot, located at 1410 1 Ave S, was transferred to the CCCLT in the fall of 2022. Construction of an affordable housing unit on each of these lots is underway. In February of 2023, the City utilized Community Development Block Grant (CDBG) funds and American Rescue Plan Act (ARPA) funds to purchase two adjacent parcels located at 802 32 Street North and 3129 7 Avenue North in Fargo. In later months, neighborhood outreach will occur and a Request for Proposals for affordable housing development will be brought to City Commission for issuance. In addition, the City acquired a vacant, residential, single-family lot located at 1714 5 Avenue South through a tax forfeiture in February 2023. This lot will be the location of a HOME-funded project, in partnership with Habitat for Humanity, for new construction of affordable, single-family housing.

HOME Match

Upon becoming a HOME Participating Jurisdiction, the City of Fargo became responsible for documenting appropriate match in conjunction with receiving HOME funds. For the 2020-2024 Consolidated Plan, \$100,000/year in matching fund liability was estimated. The sources of match may include local payments in lieu of taxes, waived or deferred fees or charges, cash contributions to the HOME program or specific projects, donated real property, the value of sweat equity, among other eligible sources listed in Title 24 CFR 92.220.

In response to the pandemic, a waiver of 24 CFR 92.218 and 24 CFR 92.222(b) HOME Match Contribution requirements was made available. This

provision reduced the matching requirement for Participating Jurisdictions in areas covered by a major disaster declaration by 100 percent for FY 2020, FY 2021, and FY2022 to ease the economic burden and eliminate the need to identify other sources of match for HOME activities. This match reduction applies to funds expended by the City of Fargo, as the State of North Dakota was a presidentially declared-disaster area between October 1, 2019 and September 30, 2022.

Due to the waiver for HOME Match requirements during the COVID-19 pandemic, HOME Match was not claimed by the City of Fargo during these years to ease the administrative burden on staff, despite the City of Fargo's continued matching contributions to affordable housing during this time. In the current 2022 CAPER, any matches that were made by the City of Fargo between October 1, 2019 and September 30, 2022 are claimed retroactively.

Sources of HOME Match include donated land, waived building permit fees, and payments in lieu of taxes. For both waived building permits and payments in lieu of taxes, these amounts were calculated based on the percentage on units within the project that are HOME-assisted in accordance with 24 CFR 92.219(b)(2).

Program Income

Program income is generated from HOME and CDBG assisted projects. During program year 2022, the City received \$39,664.50 in HOME program income and \$20,000 in recaptured homebuyer funds, for a total of \$59,664.50. Program income for CDBG totaled \$1,069.50. The HOME funds are reallocated in the 2023 Annual Action Plan total budget.

Minority Business Enterprises and Women Business Enterprises

Two HOME funded projects with contracts totaling \$5,080,281 were completed during the reporting period of October 1, 2021 to September 30, 2022. Of the associated contracts, one subcontract in the amount of \$277,547 was with a minority-owned business enterprise and one subcontract in the amount of \$30,164 was with a woman-owned business enterprise.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	2,945,482.53
2. Match contributed during current Federal fiscal year	447,220.28

3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	3,392,702.81
4. Match liability for current Federal fiscal year	187,880.70
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	3,204,822.11

Table 4 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
HM1076	9/7/2022	-	-	22,000.00	-	-	-	22,000.00
HM1060	7/9/2021		3,061.33					3,061.33
HM1058	5/14/2021			47,000.00				47,000.00
HM1066	9/8/2020		197,964.54					197,964.54
HM1039	8/20/2020		152,335.90					152,335.90
HM1038	8/19/2020		1,037.36					1,037.36
HM1060	6/29/2020		23,821.15					23,821.15

Table 5 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
49,185.45	39,664.50	49,185.45	0	39,664.50

Table 6 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period

	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	

Contracts						
Dollar Amount	5,080,281	0	0	0	0	5,080,281
Number	2	0	0	0	0	2

Sub-Contracts						
Number	29	0	0	0	1	28
Dollar Amount	3,849,948	0	0	0	277,547	3,572,401

	Total	Women Business Enterprises	Male
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Contracts			
Dollar Amount	5,080,281	0	5,080,281
Number	2	0	2

Sub-Contracts			
Number	29	1	28
Dollar Amount	3,849,948	30,164	3,819,784

Table 7 – Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted

	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	1	0	0	0	0	1
Dollar Amount	847,400	0	0	0	0	847,400

Table 8 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition

	Number	Cost
Parcels Acquired	0	0
Businesses Displaced	0	0
Nonprofit Organizations Displaced	0	0
Households Temporarily Relocated, not Displaced	0	0

Households Displaced	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 9 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	6	0
Number of Special-Needs households to be provided affordable housing units	0	0
Total	6	0

Table 10 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	6	0
Number of households supported through Rehab of Existing Units	0	0
Number of households supported through Acquisition of Existing Units	0	0
Total	6	0

Table 11 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

For the 2022 Action Plan, there are two projects that address the Affordable Housing goal. The first project, titled *Core Neighborhood Affordable Housing Development*, includes acquisition for future construction of affordable housing. Acquisition of two parcels (802 32 St N and 3129 7 Ave N) was completed in February of 2023. In later months, neighborhood outreach will occur and a Request for Proposals for affordable housing development will be brought to City Commission for issuance.

Accomplishment data on this project will take some time due to the efforts being done to prepare a proposal that aligns with the City's Core Neighborhood Plan. Additionally, this is the largest parcel of land that the City's Planning and Development Department has ever purchased with HUD funds, so planning will be precise and well thought out.

The second project, titled *Affordable Single-Family Housing for Ownership*, will provide one affordable, single-family household housing unit to be occupied by a low-to-moderate income household. The location, activity, and budget have been identified. This activity is being carried out by Lake Agassiz Habitat for Humanity, Inc. and project work has started as of May 2023.

Discuss how these outcomes will impact future annual action plans.

The City selected only two affordable housing activities for the 2022 Action Plan. One activity, for *Core Neighborhood Affordable Housing Development*, had a higher budget which went towards the acquisition of two large parcels of land. As noted above, once a Request for Proposals is drafted for this major development project, the City will release it in search of an affordable housing developer. It is anticipated this will occur in the next 24 months. The second housing activity for construction of one unit of affordable housing has begun and is anticipated to be completed in the winter of 2023. Fewer housing activities will allow the City to carry out these projects in a timely manner.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Persons Served	CDBG Actual	HOME Actual
Extremely Low-income	0	0
Low-income	0	0
Moderate-income	0	0
Total	0	0

Table 12 – Number of Persons Served

Narrative Information

All of the 2022 Action Plan projects are underway or complete. The progress and/or accomplishments made by some of these projects in program year 2022, including pre-2022 projects, can be found in the *Assessment of Objectives and Accomplishments* document, which is attached.

Worst-case Housing Needs & Cost Burdens

The City's affordable housing efforts, along with its ongoing relationships with service providers, help to alleviate some of Fargo's worst-case housing needs. Worst-case housing needs are those related to serious cost burdens or homelessness, substandard housing, or involuntary displacement. Finding affordable housing in the Fargo area has been difficult for many years, particularly for low to moderate income households. Households who spend more than 30% of their income on housing expenses are considered cost burdened. Approximately 27% of Fargo's households are cost burdened (2015-2019 HUD Comprehensive Housing Affordability Strategy "CHAS" data, released September 9, 2022). These households are the most likely to have to prioritize their living costs, including food, clothing, transportation, and medical care. In many cases, some needs are being neglected as a result of housing cost burden. In addition to low and moderate income households, other households that are often affected by housing problems include single person or single parent households, larger families, people fleeing domestic violence, people with a criminal history, poor rental history, low or no credit, people of color, immigrants and refugees, and people with disabilities.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Fargo continued its membership of the North Dakota Continuum of Care (CoC) which coordinates with the West Central Minnesota CoC to support the use of the region's Coordinated Access Referral Entry & Stabilization system (CARES) for coordinated entry to services. Coordinated entry is required by HUD and the state if receiving funds, so most area service providers are utilizing CARES. As a centralized database, it quickly connects people to housing assistance, shelter, and other resources, based on an evaluation of their vulnerability and needs. More information about CARES can be found on the Fargo Moorhead Coalition's website: www.fmhomeless.org/cares.

The City also continued its membership of the FM Coalition to End Homelessness, which sponsors the annual Point-in-Time Count that involves outreach by several partners to survey all individuals who are sheltered and unsheltered on one given night. Their 2023 State of Homelessness Report containing this information and analysis will be released during the summer of 2023.

In addition to its CDBG-funded activities serving homeless people, the City continued to fund operations for the Gladys Ray Shelter's Mobile Outreach Program, which assists unsheltered people in crisis, typically related to mental health and substance use issues. All staff of the Mobile Outreach Program are trained in administering the VI-SPDAT assessment tool to help assess a person's individual needs and connect to appropriate housing or detox interventions.

The City also continued to provide operations support for the new Downtown Engagement Center, which supports outreach to homeless persons by providing a team of case managers, outreach workers, housing navigators, and various service agencies within the facility to assess needs and encourage applying for mainstream benefits without needing to travel to different locations.

Addressing the emergency shelter and transitional housing needs of homeless persons

In the FM area, emergency shelter and transitional housing needs continue to exceed supply. There are approximately 330 emergency shelter beds and 185 transitional housing beds when shelters are operating at standard capacity. However, demand has consistently been higher throughout 2022, requiring shelters to convert to surge or overflow capacity and/or turn individuals away. There are 957 individuals estimated to be experiencing homelessness on any given night.

In addition to its CDBG activities supporting emergency shelter, in PY2022 the City of Fargo:

- Continued to fund operations of the city-owned and operated Gladys Ray Shelter, which primarily uses general funds and other grants. This is a low barrier shelter with capacity for 25 adult males and 10 adult females. It also provides short-term residential, social (non-medical) detoxification services at its Withdrawal Management Unit (WMU).
- Hired two new staff members to work with Emergency Management on developing an emergency response to overflow needs in the community.
- Funded operations for overflow shelter run by Churches United in Moorhead to increase overflow capacity by 33 beds, targeted for single women. This facility closed in 2023 due to lack of staff and inability to operate at the same crisis level that the pandemic required, which is why this overflow had opened initially.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

In PY2022, the City continued to operate the Gladys Ray Shelter through its Public Health Department and provide operations support to other local shelters, which are key to addressing the needs of individuals entering and exiting the criminal justice system, healthcare facilities, foster care, etc. Through its medical respite planning program, shelters continued to offer case management, transportation, and medical respite beds which are all integral to discharge planning. Shelter staff met with representatives from these local institutions to improve discharge planning.

The City also used CDBG funds and general funds to support the opening of the Downtown Engagement Center, which serves as a central service hub for people who are homeless or at-risk of becoming homeless. It also used CDBG funding for emergency subsistence payments as well as operational support for homeless prevention and diversion efforts. This emergency assistance and operational support will be carried out by two local agencies, which are SouthEastern North Dakota Community Action Agency (SENDCAA) and Presentation Partners in Housing (PPIH). Keeping people housed, rapidly re-housing, or housing people who are currently homeless has instantly provided (and will continue to) a safe place for quarantine isolation

Several organizations work with correctional facilities and offer transitional housing with case management to people being released, including Centre Inc., F5 Project, ShareHouse, Redemption Road, Anchorage, Free Through Recovery, and the Red River Recovery Center. Cass County jail also operated its new program where deputies provide services similar to case management for people most likely to re-offend. Fraser also works with the community supervision unit at the Cass County jail and has received referrals from that partnership.

For foster care and youth, Youthworks and Fraser, Ltd. work with children and young people who are

either experiencing or facing homelessness, including people transitioning out of foster care into adulthood. Not all of the youth served by Fraser lived in foster care, but a significant portion of them have spent at least some time in foster care.

For those being discharged from hospitals, mental health, and chemical dependency treatment facilities, efforts are underway, but further coordination is necessary. Fargo's New Life Center has a coordination system set up with hospitals looking to discharge patients to assist with prioritizing their discharges and cooperating with community efforts to divert from and prioritize shelter beds. Shelters have reported an increase in individuals struggling with severe mental health issues, and coordination issues with local institutions on how to optimize resources to serve them. Some individuals are able to be housed, but some individuals may not be interested in supportive housing available

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City continued its partnerships with area service providers and organizations that help homeless persons make the transition to permanent housing and independent living, including the FM Homeless Coalition, SouthEastern North Dakota Community Action Agency (SENDCAA), Presentation Partners in Housing, area shelters, and the North Dakota CoC,. These agencies focus on planning and delivering housing and services for people who are homeless, including diversion and prevention; use of the local Coordinated Access Referral and Entry Stabilization system (CARES); and use of the City's CDBG-funded emergency housing assistance.

The City continued to operate its Gladys Ray emergency homeless shelter and its harm reduction programming, which includes dedicated staff for housing navigation. As mentioned in earlier sections, the Gladys Ray Shelter (GRS) is a low barrier shelter and serves people who are unlikely to find shelter elsewhere, including people who have been actively using drugs or alcohol if they are not a harm to themselves or others. GRS continuously works to address core issues of homelessness, including chronic chemical dependency, mental illness and physical disabilities, as well as unemployment and affordable housing issues. GRS is committed to helping ensure that adequate housing options and resources are available to all guests leaving the emergency shelter.

The Veteran's Drop-In Center, operated by the VA at 721 1st Ave North, provides veterans who are homeless, or at risk of becoming homeless, opportunities to meet their immediate needs such as respite from the weather, showers and laundry facilities, meals and clothing. Additional services include referrals to community-based services, advocacy, internet/phone/email access, mail drop services, help with getting prescriptions filled or making appointments, and numerous other support services.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Fargo Housing & Redevelopment Authority (FHRA) manages 450 units of Public and Affordable housing and 1,950 vouchers. FHRA has an approximate annual budget of \$16 Million, with funding from the Department of Housing and Urban Development (HUD), NDHFA, and private funds. Their primary housing program is the Housing Choice Vouchers (HCV) program, which allows its low-income residents to pay only 30% of their income towards rent. Payments from the HCV program are made directly to the landlords. Other programs include its Resident Opportunity and Self Sufficiency (ROSS) Program for residents, Medical Respite Program which serves people who are homeless and in need of safe shelter after being discharged from a hospital (e.g., following surgery, chemo, etc.), and finally the Family Self Sufficiency (FSS) Program which helps residents with HCVs to increase their income and graduate from public assistance and rental subsidies, while also saving money by putting increased rent amounts (due to increased earnings) into an escrow account that they can access after they complete the program.

The FHRA will continue to manage its inventory of public housing units and assisted housing units, which is detailed in the Consolidated Plan. Elliott Place, an 84-unit 55+ senior assisted living facility located at 4462 30th Ave S in Fargo opened in January 2023 and is fully leased; this project was partially funded with the City's HUD funds.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The FHRA works to engage, educate, and empower residents by providing opportunities for personal development, economic stability, education, health, and fostering family and community life. For every 100 residents in a property, there is a resident advisory board which is convened to review annual plans, proposed policy changes, etc. Members receive a monetary stipend for participation and feedback.

The FHRA is not currently accepting new participants for a homeownership program. However, it still has seven participants in the homeownership voucher program, which accepted new participants until 2009. This program targeted disabled tenant households who can use their voucher to pay their mortgage, taxes, utilities, etc. indefinitely until they no longer need it.

The FHRA also still monitors 39 participants who have not yet sold their soft second mortgage as part of its 1999 5H Homeownership Program, in which public housing units were sold by FHRA to 59 low-income tenants with soft second mortgages payable upon resale of the property.

Actions taken to provide assistance to troubled PHAs

Through work on a recovery plan with HUD's Denver regional office following a "troubled" status designation due to a clerical issue, FHRA met all criteria and indicators to be deemed a standard performer. As a result of HUD postponing all Public Housing Assessment System (PHAS) scoring and

designations because of the coronavirus pandemic, fiscal year 2022 PHAS rescoring was completed in 2023. On June 29, 2023, notification was issued to FHRA from HUD indicating the score and designation status of standard performer for the fiscal year ending December 31, 2022. The FHRA achieved this status through refined policies and processes.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Availability of both new and existing units of affordable housing has been an increasing challenge in Fargo, both for renters and owners. The City's tax policies, zoning controls, building inspections and housing-related incentives, for the most part, do not act as a barrier to affordable housing creation/preservation. Each category and related action is summarized in this section.

Tax Policies

The City has a two-year property tax exemption for newly constructed owner-occupied housing that is weighted more heavily toward affordable units. Fargo also has a property tax exemption for home remodeling projects that freezes the pre-rehab value for a period of 3-5 years, depending on the age of the home. In addition, the State of North Dakota has a Homestead Tax Credit that is designed to reduce the property tax burden on low-income elderly and disabled homeowners.

Land Use Policy & Controls

The City of Fargo adopted its current Comprehensive Plan, Go2030, in order to guide public policies and decisions towards a community vision through the establishment of eight guiding principles. One of the eight guiding principles focuses on neighborhoods, infill, and new development, which is summarized within the Plan as follows:

Fargo will promote attractive and welcoming neighborhoods by promoting a diverse and affordable housing stock. Fargo will support neighborhoods where residents can age in place, children can walk to school, and essential services are only a short walk away. Fargo will promote infill development, planned growth, and increasing density and vitality in its established neighborhoods.

When considering modifications to land use controls or requests for zoning map amendments, the City of Fargo works to ensure decisions are in alignment with these guiding principles. Recent zoning amendments have led to increased density within developed areas of the City, where municipal services are already in place. This has allowed for more affordable development, taking advantage of existing infrastructure and reducing the need to pay for expensive expansions of municipal services.

In areas that are walkable and have good access to a mix of amenities and transportation options, the City has adopted less restrictive land use controls, which has allowed for efficient, compact development. The DMU and UMU zoning districts both allow a mix of uses, unlimited residential density, reduced dimensional restrictions, and relaxed minimum parking standards (there are currently no

minimum parking requirements in the City's downtown zoning district today).

In the past few years, the City of Fargo worked with a consultant to conduct a diagnostic study of the Fargo Land Development Code (LDC) and is reviewing its implementation. The purpose of the LDC Diagnostic was to provide an in-depth assessment of the quality and effectiveness of the City's development codes, and to identify opportunities for improvement. This diagnostic study included an assessment of current zoning regulations in relation to the goals espoused by the Go2030 Comprehensive Plan, such as those listed above. MetroCOG (Fargo's local Metropolitan Planning Organization) recently completed a Parking and Access Study, which has helped inform the LDC diagnostic study as well. This study will culminate with a set of recommended action steps towards addressing identified deficiencies within the current Land Development Code. The City is also beginning the process of developing a new growth plan, while taking into consideration the LDC analysis and working in combination of the re-write.

Lastly, the City seeks to preserve the supply of existing housing stock. This is accomplished through code enforcement efforts in combination with the tax incentive program outlined above. Enforcement of property maintenance codes works to extend the life of the City's existing affordable housing stock. Additionally, the City's Core Neighborhood Plan is also guiding the development of a non-HUD funded housing rehabilitation program.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Like many other communities across the country, Fargo's greatest obstacle in meeting underserved needs has historically been a lack of funding and people available to do the work. With COVID-19, there was an increase in funding, but the lack of finding people to meet the demand remained. Still, people were able to staff-up, in some cases temporarily. Now that one-time funds are running out, the pre-pandemic lack of funding problem is even worse because of the increase in needs. It is necessary to keep service levels as high as they were during the pandemic, but there is no additional funding. Since the beginning of one-time funding availability, the City reminded its Subrecipients that the funding would be ending soon and certain waivers would no longer exist, resulting in the need to find new sources of funds to maintain their higher level of service. At this time, there is no clear solution to this problem, but there are some new funding sources that providers are utilizing (i.e., billing services to Medicaid).

Every year, the City receives requests for funding that far exceed what the City has available. In receiving a multitude of funding requests and hearing from many organizations, the City is often able to identify duplication or similarities, making it easy to connect people. The City also highlights other funding sources in the community and offers letters of support to enhance grant applications. This helps to build capacity in the community, particularly when funding from the City is limited.

Another way the City works to address obstacles to meeting underserved needs is through its Native American Commission (NAC) and Human Rights Commission (HRC). These commissions draw awareness to issues within the community and serve in an advisory capacity to the City Commission. The NAC's mission is to work together to strengthen the Native American community in order to promote

understanding, recognition, and respect for Native American cultures and enrich the whole community. The HRC's mission is to promote acceptance and respect for diversity and discourage all forms of discrimination. The Planning Department is responsible for staffing the NAC. This connection helps further the City's community development goals and the stated goals. The HRC and NAC monitor fair housing and discrimination issues in the City via research, public forums, and regular opportunities for public input.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City no longer operates a program that triggers lead-based paint requirements. No lead-based paint hazards were identified in PY2022.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Eviction prevention, emergency subsistence, and housing navigation are ways to help reduce the number of poverty-level families. Housing stability is critical to all other things. When housing is the first barrier addressed, things like employment, transportation, and health can become the focus, which tend to lead to fewer numbers of people experiencing poverty.

In addition to what was described in the "underserved needs" section, the City specifically supports the Fargo Housing and Redevelopment Authority's efforts to provide a number of self-sufficiency programs that are aimed at increasing a family's economic independence. The Housing and Redevelopment Authority works closely with Job Service of North Dakota to provide necessary training opportunities to poverty-level families.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The strength of the institutional structure comes from the wide variety of organizations that collaborate to address housing and community development issues within the community. The City of Fargo works to maintain and build its relationships with local organizations, businesses, and residents and will continue to communicate and share existing needs assessment data to address emerging community needs.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City is an active participant in the Fargo Moorhead Coalition to End Homelessness, statewide Continuum of Care Planning Committee, the ND Interagency Council on Homelessness, and other community-wide partnerships that discuss a variety of housing issues facing the metropolitan area.

City staff is actively involved with local housing organizations and has promoted the utilization of non-profit development organizations to address housing needs of the community. The City provides technical assistance whenever possible with the intent of developing organizational capacity, and staff

sees itself as a link and partner with area organizations. The 2022 Action Plan included a number of critical partnerships with community organizations to further advance new and existing affordable housing opportunities and community development efforts in Fargo.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City finalized its Analysis of Impediments to Fair Housing Choice in recent years, available at https://download.fargond.gov/1/fargo_ai_2020-2024_adopted_may_2022.pdf. The plan outlines several actions to overcome the effect of identified impediments which the City began implementing, including:

- Continuing to fund High Plains Fair Housing Center for fair housing education and outreach
- Encouraging partners to implement language access plans
- Connecting the Native American Commission with housing providers to bring awareness to lenders about federally-backed Native American lending programs
- Working with local partners to create new and/or rehabilitated affordable housing
- Exploring risk mitigation funding for rental applicants with low credit ratings
- Being involved in community efforts to address transportation, childcare, and other barriers that affect low-income individuals

Efforts to implement these actions as well as several others identified are ongoing. The City will continue to directly address concerns highlighted in regard to impediments to fair housing, including the need for education, the existence of historic isolation, and lack of affordable housing.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City continues to use various administrative mechanisms to monitor the progress of its HUD-funded projects. The primary monitoring goal of the City is to provide technical assistance, identify deficiencies and promote corrections in order to improve, and reinforce or augment the City's Consolidated Plan performance.

All CDBG and CDBG-CV-funded activities are assigned a project manager who provides technical assistance and conducts remote "desk" monitoring on an ongoing basis. This includes ensuring that the subrecipients comply with the terms of their agreements, including adequate income and client eligibility verifications, procurement methods, and record-keeping. This also includes reviewing beneficiary data and progress reports. For construction projects, the project manager is also responsible for reviewing all certified timesheets and conducting employee interviews and site visits as needed to ensure Davis Bacon and Section 3 compliance.

On-site monitoring visits are determined as necessary by risk assessment. High risk factors include minimal experience managing federal grants; financial audit findings; high staff turnover; historic compliance or performance issues; and/or highly complex activities. On-site monitoring visits utilize HUD's "Checklist for On-Site Monitoring of a Subrecipient."

All HOME-funded activities are assigned a project manager who provides technical assistance and conducts monitoring on an annual basis as outlined in CR-50 and in accordance to the City's HOME Monitoring policy.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Announcement of the public comment period for reviewing the City of Fargo's Consolidated Annual Performance and Evaluation Report (CAPER) for the 2022 Action Plan for Housing and Community Development was published as a public notice in The Forum, emailed to persons interested in housing and community development, and publicized through a news release and the City's website (www.FargoND.gov) on August 2, 2023. These outreach efforts provided opportunity for public input on the performance report during the 15-day public comment period of August 3 – 21, 2023 by identifying locations of where the report was available for review, how to obtain a copy, and where to send comments. An additional public input opportunity occurred on August 21, 2023 when the City Commission held a public hearing on the draft report.

The public notice included contact information for the City of Fargo's Section 504/ADA Coordinator, Bekki Majerus, as well as Relay North Dakota, the statewide TTY-based telecommunications relay service, and noted that Fargo's City Hall is accessible, serviced by public transit, and can accommodate persons with disabilities. The availability of alternative formats of the report or reasonable accommodations, including auxiliary aids or other services for persons with hearing/vision impairments and/or other disabilities, was publicized in the public notice. Also publicized was the availability of interpretation and translation services (e.g., sign language or non-English languages), as well as contact information for service requests to enable persons with limited English proficiency to fully participate in the public process. The City's website has the capability of translating posted announcements, including public notices, within the website into over 130 languages.

The report, along with any public comments received, was available during the public comment period on the City's website (www.FargoND.gov) and also made available to the public at the Fargo Planning Department, 2nd Floor City Hall, 225 North 4th Street, Fargo, ND or by calling 701-241-1474, TTY/ND Relay service 800-366-6888 or 711. A link to the draft CAPER was distributed by staff to the Community Development Committee, City Commission, Community Development mailing list, and all Fargo public libraries, as well as the Fargo Housing and Redevelopment Authority (FHRA). The City provides a reasonable number of free copies of the CAPER to citizens or groups as requested. The City of Fargo will consider and include within the report all comments or views of citizens received in writing or orally.

No public comments were received.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

There were no changes in program objectives in PY2022.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?	No
--	----

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Projects due for on-site inspections this program year based on the schedule in §92.504(d) and risk assessments included: Cooper House, HomeField 1, HomeField 2, HomeField 3, and Sister's Path. All these projects underwent inspections and no issues were detected during the inspection.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

The City requires that the owner of each HOME development, with five or more total units, affirmatively markets their units to promote equal housing choice for prospective tenants, regardless of race, color, religion, sex, national origin, familial status, or disability. Owners must develop and execute an "Affirmative Marketing Plan" to detail outreach efforts to prospective applicants identified as "least likely to apply." Each year, the City reviews each project's Affirmative Marketing Plan to ensure compliance.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

During the 2022 program year, the City expended \$49,185.45 (PJ PI) in HOME Program Income to assist with new construction of an affordable, rental housing development.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

Housing Rehabilitation

In 2022, the City recommitted to the City's Neighborhood Revitalization Initiative (NRI), which is a \$2 million line of credit from Gate City Bank to offer low-interest loans with Annual Percentage Rates (APR's) as low as 2.59% for affordable homeowner improvements. In 2022, 7 housing units were rehabilitated through the NRI Program, keeping them affordable, safe, and more energy efficient for homeowners.

Multi-Family Rental and Community Housing Development Organization (CHDO)

The City partnered with two local housing organizations to provide affordable, multi-family housing for low-to-moderate income senior households. One new development is currently under construction and the other is leased up. These two projects' accomplishment data will be in the 2023 CAPER.

Local Housing Nonprofit Organizations

The City of Fargo utilized HOME funds for affordable single-family housing development projects (in both the 2020 Action Plan and 2022 Action Plan), to be carried out by Habitat for Humanity and Cass Clay Community Land Trust (CCCLT). In the spring of 2022, Habitat for Humanity finished construction of a single-family home located in Fargo, which was then sold to a low-to-moderate income buyer. As part of the 2022 Action Plan, HOME funds were provided to Habitat for Humanity for additional development of an affordable, single-family housing unit, to be occupied by a low-to-moderate income household. Project work for this housing unit has begun as of May 2023. Lastly, construction of an affordable twin home on 1410 and 1412 1 Avenue South in Fargo is underway. This project is being carried out by the CCCLT with an estimated completion of these units by the end of 2023.

Low Income Housing Tax Credits (LIHTCs) – Fargo Projects

The following projects were awarded with 2022 tax credits:

4% credits

- BlueLine Development & Fargo Housing & Redevelopment Authority, Lashkowitz Riverfront Four, 83 units.

9% credits

- BlueLine Development & Fargo Housing & Redevelopment Authority, Lashkowitz Riverfront Nine, 27 units.

In addition, the ND Housing Finance Agency continues its down payment and closing cost assistance programs in Fargo to provide many new owner-occupied housing opportunities in the City.

CR-58 – Section 3

Total Labor Hours:

	CDBG	HOME
Total Number of Activities	2	
Total Labor Hours	64,611	
Total Section 3 Worker Hours	6,879	
Total Targeted Section 3 Worker Hours	2,093	

Qualitative Efforts – Number of Activities by Program:

	CDBG	HOME
Outreach efforts to generate job applicants who are Public Housing Targeted Workers.	0	
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.	1	
Direct, on-the job training (including apprenticeships).	1	
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.	0	
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).	0	
Outreach efforts to identify and secure bids from Section 3 business concerns.	0	
Technical assistance to help Section 3 business concerns understand and bid on contracts.	0	
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.	0	
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.	0	
Held one or more job fairs.	1	
Provided or connected residents with supportive services that can provide direct services or referrals.	0	
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.	0	
Assisted residents with finding child care.	0	
Assisted residents to apply for, or attend community college or a four year educational institution.	0	
Assisted residents to apply for, or attend vocational/technical training.	0	
Assisted residents to obtain financial literacy training and/or coaching.	0	
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.	0	

Provided or connected residents with training on computer use or online technologies.	0	
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.	0	
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.	1	
Other.	1	

Narrative

The Madison Bike Trails/Sidewalks project met safe harbor benchmarks for both Section 3 and Targeted Section 3 Work Hours. The Elliott Place project did not meet safe harbor benchmarks but completed sufficient qualitative efforts.

Attachments

Public Notice for 2022 CAPER

City of Fargo
Notice of Public Comment Period & Public Hearing
Community Development Block Grant (CDBG) & HOME Programs
Consolidated Annual Performance and Evaluation Report (CAPER)

The City of Fargo is opening a public comment period for review of the City of Fargo's Consolidated Annual Performance and Evaluation Report (CAPER) for the 2022 Action Plan for Housing and Community Development. Comments on this report should be provided during the public comment period, which runs from August 3 - 21, 2023, or at the public hearing scheduled for Monday, August 21, 2023 during the regular Fargo City Commission meeting. A copy of the report, along with any current public comments received, is available to the public for comment on the City's website or at the City of Fargo Planning and Development Department (see website address and contact information provided below).

COMMENTS, NON-DISCRIMINATION NOTICE, ACCESSIBILITY, & SCHEDULE

Comments and suggestions from the public are encouraged through the public comment period and/or at the public hearing. Contact information and schedule are provided below:

15-Day Comment Period: August 3 - 21, 2023

Public Hearing: Monday, August 21, 2023 - 5:15 PM
Fargo City Commission Chambers
225 4th Street North, Fargo, ND 58102

Contact Information: City of Fargo
Planning and Development Department, 2nd Floor
Attn: Community Development Planning Coordinator
225 4th Street North, Fargo ND 58102

Phone: 701.476.4144

Email: Planning@FargoND.gov

City of Fargo Website Contact Us:
<https://fargond.gov/city-government/departments/planning-development/contact-us>

Draft Plan Available At: www.FargoND.gov/planninganddevelopment/plansandstudies
Or request through Planning & Development Department

Non-Discrimination Notice – In accordance with Federal regulations and City of Fargo policies, services are provided without regard to race, color, religion, sex, disability, familial status, national origin, age, marital status, veteran status, sexual orientation, gender identity, public assistance, domestic violence, lawful activity, or condition protected by applicable federal and state laws. The City is an equal employment/equal housing opportunity agency.

Accessibility – Fargo City Hall is serviced by public transit, accessible and can accommodate persons who are disabled. Alternative formats of this information (e.g., Braille, American Sign Language, etc.) or reasonable accommodations for persons with hearing/vision impairments and/or other disabilities will be made upon request. Contact City of Fargo's Section 504/ADA Coordinator Bekki Majerus at 701.298.6966 to arrange for services (a 48 hour notice may be needed). Access TTY/ND Relay service at 800.366.6888 or 711.

Limited English – Reasonable steps will be taken to provide persons with limited English proficiency (LEP) meaningful access, including the availability of interpretation and translation services. Contact the City of Fargo Planning and Development Department at 701.241.1474 or Planning@FargoND.gov if services are needed.

AFFIDAVIT OF PUBLICATION

STATE OF NORTH DAKOTA

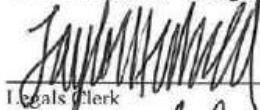
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COUNTY OF CASS

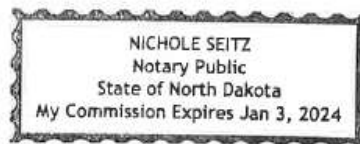
Taylor Herhold, The Forum of Fargo-Moorhead, being duly sworn, states as follows:

1. I am the designated agent of The Forum of Fargo-Moorhead, under the provisions and for the purposes of, Section 31-04-06, NDCC, for the newspaper listed on the attached exhibit.
2. The newspaper listed on the exhibit published the advertisement of: **Legal Notice; (1) time: Wednesday, August 2, 2023**, as required by law or ordinance.
3. All of the listed newspapers are legal newspapers in the State of North Dakota and, under the provisions of Section 46-05-01, NDCC, are qualified to publish any public notice or any matter required by law or ordinance to be printed or published in a newspaper in North Dakota.

Dated this 2nd day of August, 2023


Legal Clerk


Notary Public



**City of Fargo
Notice of Public Comment
Period & Public Hearing
Community Development
Block Grant (CDBG) &
HOME Programs
Consolidated Annual Performance
and Evaluation Report
(CAPER)**

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Planning Coordinator
225 4th Street North,
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Phone: 701.476.4144
Email: Planning@FargoND.gov

City of Fargo Website Contact Us:
<https://fargond.gov/city-government/departments/planning-development/contact-us>

Draft Plan Available At:

www.FargoND.gov/planninganddevelopment/plansandstudies

Or request through Planning & Development Department

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Accessibility – Fargo City Hall is serviced by public transit, accessible and can accommodate persons who are disabled. Alternative formats of this information (e.g., Braille, American Sign Language, etc.) or reasonable accommodations for persons with hearing/vision impairments and/or other disabilities will be made upon request. Contact City of Fargo's Section 504/ADA Coordinator Bekki Majerus at 701.298.6966 to arrange for services (a 48 hour notice may be needed). Access TTY/ND Relay service at 800.366.6888 or 711.

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(Aug. 2, 2023) 245833

Assessment of Objectives and Accomplishments

Annual Goal Supported	CDBG/HOME Project (All projects in progress unless otherwise indicated.)	5 year goal	2022 and Pre-2022 AAP Goals (includes 2019 AAP CDBG-CV Projects)	2022 AAP Goals Accomplished in 2022 Program Year (May 1, 2022-April 30, 2023)	Pre-2022 AAP Goals Accomplished in 2022 Program Year (May 1, 2022-April 30, 2023)	Pre-2022 AAP Goals Accomplished in 2015-2021 Program Years	Cumulative Total
Affordable Housing (2020 Action Plan Project – IDIS activity 1058)	Affordable Single-Family Housing for Ownership (HOME)	7 units	4 units	0 units	1 unit	0 units	1 unit
Affordable Housing (2019 Action Plan Project – two IDIS activities - 1019 and 1011)	Habitat for Humanity - Affordable Housing Development (CDBG)	3 units	2 units	0 units	2 units	0 units	2 units
Affordable Housing (2015 Action Plan Project – IDIS activity 964)	FHRA Affordable Housing Project (Housing Set-Aside) – Elliott Place	141 units	92 units	0 units	84 units	0 units	84 units
Assistance for Vulnerable Populations (2021 Action Plan Project – IDIS activity 1062)	After School Matters Center	150 persons	150 persons	0 persons	30,805 persons	0 persons	30,805 persons
Ending and Preventing Homelessness (2022 Action Plan Project – IDIS activity 1074)	Downtown Engagement Center Operations	20 persons	150 persons	27 persons	0 persons	0 persons	27 persons
Ending and Preventing Homelessness (2021 Action Plan	Eviction Prevention Efforts		20 persons	23 persons	0 persons	0 persons	23 persons

Project – IDIS activity 1075)							
Ending and Preventing Homelessness (2021 Action Plan Project split into two IDIS activities – 1064 and 1065)	Emergency Subsistence Payments/Homeless Prevention & Diversion Efforts (SENDCAA and Presentation Partners in Housing)	1,450 persons	150 persons	0 persons	74 persons (PPiH)	22 persons	96 persons
Ending and Preventing Homelessness (One 2020 Action Plan Project split into five IDIS activities – 1053, 1054, 1055, 1056, 1057)	Emergency Subsistence Payments/Homeless Prevention & Diversion Efforts (SENDCAA and Presentation Partners in Housing)		1,300 persons	0 persons	0 persons	0 persons	488 persons
	Emergency Subsistence/Homeless Prevention & Diversion Operational Support (SENDCAA and Presentation Partners in Housing)			0 persons	0 persons	0 persons	1,731 persons
	Housing Navigators for Gladys Ray Shelter/Homeless Prevention, Diversion, Emergency Housing			0 persons	24 persons	325 persons	349 persons
Ending and Preventing Homelessness (2021 Action Plan Project – IDIS activity 1072)	Emergency Subsistence Payments/Homeless Prevention & Diversion Efforts Operational Support (SENDCAA)		150 persons	0 persons	1,292 persons	0 persons	1,292 persons
Homelessness (One 2019 Action Plan project split into four IDIS activities – 1036, 1037, 1045, 1046)	CV - Emergency Subsistence/Homeless Prevention/ Diversion Efforts (SENDCAA and Presentation Partners in Housing)	Not amended into 2015-2019 Con Plan	900 persons	0 persons	54 persons (PPiH)	438 persons (134 SENDCAA + 304 PPiH)	492 persons
	CV – Emergency Subsistence/Homeless Prevention & Diversion Operational Support (SENDCAA and Presentation Partners in Housing)			0 persons	4,410 persons (2,633 SENDCAA + 1,777 PPiH)	1,600 persons (660 SENDCAA + 940 PPiH)	6,010 persons
Homelessness (2019 Action Plan Project – IDIS activity 1047)	CV - Housing Navigators for Gladys Ray Shelter		35 persons	0 persons	253 persons	85 persons	338 persons
Homelessness (2019 Action Plan	CV - Mobile Homeless Health Services Outreach		2,000 persons	0 persons	35 persons	132persons	167 persons

Project – IDIS activity 1052)							
Neighborhood Improvements and Initiatives (2022 Action Plan Project – IDIS activity 1071)	Madison Bike Trails/Sidewalks	9,258 persons	1,300 persons	5,080 persons	0 persons	0 persons	5,080 persons

*The “expected” and “actual” numbers for the CV projects (5 projects total – 4 projects reported on in above table) were not reported in Table 1 or Table 2 of *Section CR-05 Goals and Outcomes* in the 2022 CAPER, nor were they incorporated into the 2015-2019 Consolidated Plan or the 2020-2024 Consolidated Plan. The “expected” numbers for these CV projects are, however, noted under the above table’s column titled “2022 and Pre-2022 AAP goals (includes 2019 AAP CDBG-CV Projects)” for informational purposes.

Accomplishment Table Narrative

This CAPER covers the third year of the 2020-2024 Consolidated Plan. Due to delays from COVID, the 2021 Action Plan activities do not have any accomplishments to report on for the 2021 program year (May 1, 2021 – April 30, 2022). The above table includes 2022 Action Plan activity accomplishments for the 2022 program year (May 1, 2022 – April 30, 2023). Prior year activities that were accomplished in the 2022 program year have also been included in the above table. Many activities are still underway. Below is a summary of the 2022 activities:

Affordable Housing (2015, 2019, 2020, & 2022)

The City of Fargo is utilizing HOME funds for *Affordable Single-Family Housing for Ownership* projects (from the 2020 Action Plan), to be carried out by Habitat for Humanity and Cass Clay Community Land Trust (CCCLT). In Program Year 2022, Habitat for Humanity finished construction of a single-family home located at 1529 10th Avenue South in Fargo (which was deeded to Habitat in June of 2021). The closing between Habitat for Humanity and the homebuyer was held in May of 2022, in which the land was deeded to the homebuyer at that time. This Habitat project also reported accomplishments under the CDBG-funded 2019 Action Plan project for *Affordable Housing Development*. Also reported under that 2019 Action Plan project was new construction of a single-family, affordable home that was completed as part of a “high school build” between Habitat for Humanity and Fargo Public Schools. In program year 2022, the home was completed and moved onto the lot at 702 2nd Street North in Fargo, and was then deeded to the homebuyers in December 2022.

As an update for the CCCLT’s HOME-funded *Affordable Single-Family Housing for Ownership* project (from the 2020 Action Plan), the CCCLT acquired the property at 1412 1st Avenue South in June of 2021 and demolition of the existing structure on that lot took place in December of 2021. The property at 1410 1st Avenue South was deeded to the CCCLT in September of 2022. Construction of a twinhome on these two lots is currently underway.

As part of the 2022 Action Plan project for *Affordable Single-Family Housing for Ownership*, Habitat for Humanity was awarded HOME funds for construction of an affordable, single-family unit. The location of the project has been identified and is at 2790 10th Avenue North in Fargo. Construction for this project started in Program Year 2023 and is underway.

In a project from the 2015 Action Plan, titled *Housing Set-Aside*, CDBG funds were utilized for acquisition of property for an affordable housing development. In program year 2022, construction of an 84-unit affordable housing rental development was completed with 81 of the 84 units being occupied.

Lastly, the City of Fargo utilized CDBG funds for acquisition of vacant land at 3129 7th Avenue North and 802 32nd Street North in Fargo for the 2022 Action Plan project titled *Core Neighborhood Affordable Housing Development*. This activity will result in future construction of affordable housing. Once neighborhood outreach occurs and a Request for Proposals is drafted, the City will release it in search of an affordable housing developer. Accomplishment data on this project will take some time due to the efforts being done to prepare a proposal that aligns with the City's Core Neighborhood Plan.

Assistance for Vulnerable Populations (2021)

The City of Fargo utilized Community Development Block Grant (CDBG) funds for rehabilitation of an existing space to be used for after school youth programming, specifically for teens (13-19) of low-to-moderate income households (the project is titled *After School Matters Youth Center*). Rehabilitation of the space was completed in February of 2022. A substantial amendment was done (final approval by City Commission was on June 12, 2023) for a Change of Use to allow for a broader service area by opening up the After School Matters Center to all ages (not just youth) that live in low to moderate income area neighborhoods. Based on existing services, adults and youth are benefiting from programming that occurs at the center (e.g., events, meals, performances, classes, etc.). The broader service areas for this neighborhood facility include Northport, Washington, Roosevelt/NDSU, Trollwood, Longfellow, Horace Mann, Madison/Unicorn Park, and Downtown (census tracts: 1.00, 2.03 (formerly 2.01), 2.04 (formerly 2.02), 3.00, 4.00, 5.01, 5.02, 6.01 (formerly 6.00), 6.02 (formerly 6), and 7; block groups: all).

The amendment changes the project's national objective, eligibility code, and regulatory citation. These items will change from: Low-Mod Clientele Benefit (LMC) [24 CFR Part 570.208(a)(2)]; 03D, Public Facilities & Improvements, Youth Center; 24 CFR Part 570.201(c) to Low-Mod Area Benefit (LMA) [24 CFR Part 570.208(a)(1)]; 03E, Neighborhood Facilities; 24 CFR Part 570.201(c).

Based on the LMA Census data obtained from the above-referenced census tracts and block groups, a total of 30,805 persons were assisted in PY2022.

Homelessness (2019)/Ending and Preventing Homelessness (2020, 2021, & 2022)

CDBG Funds – 2022 Action Plan

In the 2022 Action Plan program year, a total of 27 individuals were assisted through operational support for housing navigation services (2022

Action Plan project titled *Downtown Engagement Center Operations*). These services are a part of homeless prevention and diversion efforts at the Downtown Engagement Center. Housing navigators provided the following services: locate and access housing based upon participant appropriateness; conduct acuity assessments; support clients in reducing the incidence of housing instability; create case plans with goals related to housing stability; establish crisis and risk assessment plans; assist clients with lease signing; provide direct assistance in helping a client move into an apartment; provide landlord remediation, etc.

CDBG Funds – 2020 and 2021 Action Plans and CDBG-CV Funds – 2019 Action Plan (tied to 2020 Action Plan Program Year)

The City of Fargo is using CDBG-CV funds (2019 Action Plan) and CDBG funds (2020 and 2021 Action Plans) for *Emergency Subsistence Payments/Homeless Prevention and Diversion Efforts*. The funds will be utilized for temporary emergency housing assistance, housing navigation, and operational support for homeless prevention and diversion efforts. Temporary emergency housing assistance includes: rent assistance, mortgage payments, non-City-owned utilities, and other homeless or eviction prevention-type assistance as approved by the City of Fargo, for an allowable time period designated by HUD. Emergency payments will be made directly to the provider of items or services on behalf of an individual or household. The partners for this 2020 and 2021 project are SouthEastern North Dakota Community Action Agency (SENDCAA) and Presentation Partners in Housing (PPiH).

CDBG Funds – 2021 Action Plan

There were approximately 74 individuals who received homeless prevention, diversion, and emergency housing assistance provided by SENDCAA and Presentation Partners in Housing (through the 2021 Action Plan project). An additional 1,292 individuals received assistance with CDBG funds that were utilized for *operational support* of homeless prevention, diversion, and emergency housing assistance efforts.

In addition, 2021 CDBG funds were utilized for *eviction prevention efforts* provided by High Plains Fair Housing Center as a response to reduce the spread of COVID-19 and keep the community's hospitals from being inundated by keeping individuals housed. Approximately 23 persons were provided assistance with eviction prevention efforts in the 2022 Action Plan program year.

CDBG Funds – 2020 Action Plan

Also in the 2022 Action Plan program year, approximately 24 individuals were provided assistance through homeless prevention, diversion, and emergency housing assistance through the 2020 Action Plan project titled *Housing Navigators for the Gladys Ray Shelter/Homeless Prevention, Diversion, and Emergency Housing*.

CDBG-CV Funds – 2019 Action Plan (tied to 2020 Action Plan Program Year)

In the 2022 Action Plan program year, approximately 54 individuals, who are considered to be homeless or are at risk of becoming homeless, have received assistance through CDBG-CV funded emergency subsistence payments. In addition, 4,410 individuals received assistance through CDBG-CV funds that were utilized for *operational support* of homeless prevention, diversion, and emergency housing assistance efforts, ensuring prompt administration and close screening of beneficiaries to prevent a duplication of benefits.

Also in the 2022 Action Plan program year, CDBG COVID funds were utilized to provide operational support and fund *Housing Navigators for the Gladys Ray Shelter*, which are staffed in coordination with Presentation Partners in Housing. The operational support will include homeless prevention, diversion, and emergency housing assistance. Ultimately, this project will reduce the spread of COVID-19 and keep the community hospitals from being inundated. In the 2022 program year, 253 persons who are considered to be homeless or are at risk of becoming homeless, were provided with support.

Lastly, CDBG COVID funds provided a *mobile homeless health services outreach program*. The funds helped support staffing for a mobile medical unit to provide flexible COVID-19 testing and treatment capabilities to homeless patients at various FM area shelters. The vehicle contains all of the necessary features to provide flexible, comprehensive testing and medical treatment to combat the COVID-19 disease in locations and populations that are traditionally more difficult to reach and serve. It also services as an alternative to the fixed Family Healthcare Homeless Services clinic. For the 2022 Action Plan program year, this activity served 35 persons experiencing homelessness.

Neighborhood Improvements and Initiatives (2022)

As part of the 2022 Action Plan project titled *Madison Bike Trails/Sidewalks*, CDBG funds were used for improvements to a green space within a low-to-moderate income area (Madison neighborhood). The project added and repaired sidewalks and bike paths to improve accessibility and connectivity. Based on the census data for this low-moderate area, a total of 5,080 persons benefitted from these improvements.

Accomplishment Data Tracking Spreadsheet – 2022 CAPER

Accomplishment Data Tracking Spreadsheet - 2022 CAPER

Activity Program Year	Activity	Goal Outcome Indicator**	# of Households Assisted	# of Persons Assisted	# Homeless	# At-Risk of Homelessness	# with Disability	# 62 years of age or older	# Female Head of Household	# Male Head of Household	# of Moderate Income 51-80%	# of Low Income 31-50%	# of Very Low Income 0-30%	White & Hispanic/Latino	White	Black/ African American & Hispanic/Latino	Black/ African American	Asian & Hispanic/Latino	Asian	American Indian/ Alaskan Native & Hispanic/Latino	American Indian/ Alaskan Native	Native Hawaiian/Other Pacific Islander & Hispanic/Latino	Native Hawaiian/Other Pacific Islander	American Indian/ Alaskan Native & White & Hispanic/Latino	American Indian/ Alaskan Native & White	Asian & White & Hispanic/Latino	Asian & White	Black/ African American & White & Hispanic/Latino	Black/ African American & White	American Indian/ Alaskan Native & Black/ African American & Hispanic/Latino	American Indian/ Alaskan Native & Black/ African American	Other Multi-Racial & Hispanic/Latino	Other Multi-Racial						
HOME																																							
2020	1058 - Affordable Single-Family Housing for Ownership (1529 10 Ave S)	9	1	3	0	0	0	0	1	0	1	0	0	0	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
			1	3	0	0	0	0	1	0	1	0	0	0	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
			1	3							1			3																									
CDBG																																							
2015	964 - FHRA Affordable Housing Project (Housing Set-Aside) - Elliott Place	7	81	81	0	0	37	58	54	0	1	26	54	1	69	0	6	0	0	0	0	0	0	0	6	0	0	0	0	0	0	0	0	0	0				
2019	1011 - 702 2 St N - Habitat for Humanity Affordable Housing Development	9	1	3	0	0	1	0	1	0	1	0	0	0	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
2019	1019 - 1529 10 Ave S - Habitat for Humanity Affordable Housing Development	9	1	3	0	0	0	0	1	0	1	0	0	0	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
2020	1057 - Housing Navigators for Gladys Ray Shelter/Homeless Prevention, Diversion, Emergency Housing	15	23	24	11	13	23	3	10	13	0	0	24	3	10	0	0	0	0	0	10	0	0	0	0	0	0	0	0	0	0	0	1	0	0				
2021	1062 - Faith4Hope After School Matters Youth Center*	1		30,805																																			
2021	1064 - Emergency Subsistence Payments/Homeless Prevention & Diversion Efforts - PPIH	15	28	74	0	74	16	3	18	10	0	8	66	4	32	0	28	0	0	1	4	0	0	0	1	0	0	0	0	4	0	0	0	0	0				
2021	1065 - Emergency Subsistence Payments/Homeless Prevention & Diversion Efforts - SENDCAA	15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
2021	1072 - Emergency Subsistence Payments/Homeless Prevention & Diversion Efforts Operational Support - SENDCAA	15	660	1292	256	1027	242	106	390	270	62	94	1136	50	541	5	484	4	8	8	100	1	0	0	0	0	0	0	0	0	0	0	28	63					
2021	1075 - Eviction Prevention Efforts - High Plains Fair Housing Center	3	3	23	0	0	3	1	3	0	0	2	21	2	11	0	9	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
2022	1071 - Madison Bike Trails/Sidewalks*	1		5,080																																			
2022	1074 - Downtown Engagement Center Operations	3	26	27	4	23	25	3	12	14	0	0	27	3	8	0	0	0	0	1	14	0	0	0	0	0	0	0	0	0	0	0	1	0	0				
			823	37412	271	1137	347	174	489	307	65	130	1328	63	677	5	527	4	8	10	129	1	0	0	7	0	0	0	0	4	0	2	28	63					
				37412							1523			1528																									
CDBG-CV																																							
2020	1037 - CV Hsg Assist_PPIH - Operations	15	783	1777	456	1321	373	69	525	258	61	251	1465	99	775	3	559	0	18	0	210	0	0	0	32	0	0	0	6	57	0	14	0	4					
2020	1045 - CV Hsg Assist_SENDCAA - Operations	15	1389	2633	409	2224	475	205	800	589	180	296	2157	114	1147	13	897	8	12	27	224	1	5	0	0	0	0	0	0	0	0	0	60	125					
2020	1046 - CV Hsg Assist_PPIH - Direct	15	22	54	9	45	12	0	15	7	0	6	48	6	21	0	22	0	1	0	2	0	0	0	0	0	2	0	0	0	0	0	0	0					
2020	1047 - CV Navigators	13	252	253	51	202	242	28	109	143	0	0	253	30	84	0	0	0	0	9	120	0	0	0	0	0	0	0	0	0	0	10	0	0					
2020	1052 - CV Mobile Homeless Health Svcs	3	35	35	35	0	0	13	18	17	35	0	0	3	28	0	2	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	1	0	0				
			2481	4752	960	3792	1102	315	1467	1014	276	553	3923	252	2055	16	1480	8	31	36	557	1	5	0	32	0	2	6	57	0	24	61	129						
				4752							4752			4752																									
COMBINED TOTALS																																							
			3305	42167	1231	4929	1449	489	1957	1321	342	683	5251	315	2735	21	2007	12	39	46	686	2	5	0	39	0	2	6	61	0	26	89	192						
				42167							6276			6283																									
	* These activities each had a National Objective of Low-Mod Area Benefit (LMA); therefore, Census data was used for accomplishment reporting (persons assisted) for each activity.													491	# Latino																								
	**Goal Outcome Indicator Descriptions:																																						
	1 = Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit (persons assisted)																																						
	3 = Public Service Activities other than LMI Housing Benefit (persons assisted)																																						
	7 = Rental units constructed (household housing units)																																						
	9 = Homeowner Housing Added (household housing units)																																						
	13 = Homeless Person Overnight Shelter (persons assisted)																																						
	15 = Homelessness Prevention (persons assisted)																																						

Accomplishment Data Fair Housing Equal Opportunity (FHEO) Report – 2022 CAPER

Accomplishment Data Fair Housing Equal Opportunity (FHEO) Report - 2022 CAPER

		CDBG				CDBG-CV			
		# Beneficiaries of Demo Category	% Out of Total Beneficiaries	% of Fargo Population	Point Difference	# Beneficiaries of Demo Category	% Out of Total Beneficiaries	% of Fargo Population	Point Difference
Total # of Persons Assisted ¹		1527				4752			
# with Disability ²		347	23%	10.9%	12%	1102	23%	10.9%	12%
# 62 years of age or older		174	11%	15.8%	-4%	315	7%	15.8%	-9%
# Female Head of Household ³		488	32%	28.3%	4%	1467	31%	28.3%	3%
# Male Head of Household		335	22%	30.9%	-9%	1014	21%	30.9%	-10%
Race ⁴									
White		677	44%	82.5%	-38%	2055	43%	82.5%	-39%
Black/ African American		527	35%	8.0%	27%	1480	31%	8.0%	23%
Asian		8	1%	4.0%	-3%	31	1%	4.0%	-3%
American Indian/ Alaskan Native		129	8%	1.2%	7%	557	12%	1.2%	11%
Native Hawaiian/Other Pacific Islander		0	0%	0.0%	0%	5	0%	0.0%	0%
American Indian/ Alaskan Native & White		7	0%	1.2%	-1%	32	1%	1.2%	-1%
Asian & White		0	0%	0.6%	-1%	2	0%	0.6%	-1%
Black/African American & White		4	0%	0.8%	-1%	57	1%	0.8%	0%
American Indian/Alaskan Native & Black/African American		2	0%	0.1%	0%	24	1%	0.1%	0%
Other Multi-Racial ⁵		63	4%	1.6%	3%	129	3%	1.6%	1%
Ethnicity									
Hispanic/Latino, any race		111	7%	3.2%	4%	380	8%	3.2%	5%

COMMENTS:

1. "Total # of Persons Assisted" through CDBG in this report excludes beneficiaries from two projects using Low-Mod Area Benefit National Objective.

2: Fargo Disability source: Table S1810, 2017-2021 5-Year ACS Estimates ("Disability status of the total noninstitutionalized population" used as proxy)

3: Fargo Female/Male HoH source: Table DP02, "Female householder, no spouse/partner present, used as proxy

4: Fargo Race/Ethnicity source: Table DP05, 2017-2021 5-Year ACS Estimates

5: "Some other race" + non-itemized "Two or more races" used as a proxy for Fargo percentage

Note: In 2021, there were three beneficiaries of HOME funds, which comprised one white, non-Hispanic/Latino, non-elderly, non-disabled, female-headed household.

PR 26 Report (CDBG)



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2022
FARGO , ND

DATE: 07-27-23
TIME: 15:17
PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	770,882.54
02 ENTITLEMENT GRANT	807,876.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	1,069.50
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,579,828.04

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,249,204.09
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,249,204.09
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	119,452.66
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,368,656.75
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	211,171.29

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,249,204.09
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,249,204.09
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2020 PY: 2021 PY: 2022
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	2,684,293.55
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	2,684,293.55
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	100.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	122,509.09
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	138,915.31
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	147,239.10
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	114,185.30
32 ENTITLEMENT GRANT	807,876.00
33 PRIOR YEAR PROGRAM INCOME	15,000.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	822,876.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	13.88%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	119,452.66
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	72,175.60
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	45,447.26
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)	146,181.00
42 ENTITLEMENT GRANT	807,876.00
43 CURRENT YEAR PROGRAM INCOME	1,069.50
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	808,945.50
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	18.07%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	5	1079	6738016	Core Neighborhood Affordable Housing Development - Acquisition (802 32 St N & 3129 7 Ave N)	01	LMH	\$756,695.00
					01	Matrix Code	\$756,695.00
2022	4	1071	6735676	Madison Bike Trails/Sidewalks	03F	LMA	\$370,000.00
					03F	Matrix Code	\$370,000.00
2020	7	1053	6655534	Emergency Subsistence/Homeless Prevention & Diversion Operational Support - SENDCAA	03T	LMC	\$6,096.29
2020	7	1057	6655534	Housing Navigators for Gladys Ray Shelter/Homeless Prevention, Diversion, Emergency Housing	03T	LMC	\$12,054.76
2020	7	1057	6668247	Housing Navigators for Gladys Ray Shelter/Homeless Prevention, Diversion, Emergency Housing	03T	LMC	\$6,907.65
2021	4	1072	6700669	Emergency Subsistence Payments/Homeless Prev & Diversion Efforts Operational Support - SENDCAA	03T	LMC	\$22,979.17
2021	4	1072	6718554	Emergency Subsistence Payments/Homeless Prev & Diversion Efforts Operational Support - SENDCAA	03T	LMC	\$13,051.24
2021	4	1072	6730395	Emergency Subsistence Payments/Homeless Prev & Diversion Efforts Operational Support - SENDCAA	03T	LMC	\$6,481.83
					03T	Matrix Code	\$67,570.94
2021	5	1075	6710539	Eviction Prevention Efforts - High Plains Fair Housing Center	05K	LMC	\$1,480.75
2021	5	1075	6735676	Eviction Prevention Efforts - High Plains Fair Housing Center	05K	LMC	\$592.29
					05K	Matrix Code	\$2,073.04
2021	4	1064	6668247	Emergency Subsistence Payments/Homeless Prevention&Diversion Efforts - Presentation Partners Housing	05Q	LMC	\$13,105.75
2021	4	1064	6678531	Emergency Subsistence Payments/Homeless Prevention&Diversion Efforts - Presentation Partners Housing	05Q	LMC	\$15,437.50
2021	4	1064	6710539	Emergency Subsistence Payments/Homeless Prevention&Diversion Efforts - Presentation Partners Housing	05Q	LMC	\$4,255.86
2021	4	1064	6718554	Emergency Subsistence Payments/Homeless Prevention&Diversion Efforts - Presentation Partners Housing	05Q	LMC	\$8,066.50
2021	4	1064	6738016	Emergency Subsistence Payments/Homeless Prevention&Diversion Efforts - Presentation Partners Housing	05Q	LMC	\$11,999.50
					05Q	Matrix Code	\$52,865.11
Total							\$1,249,204.09

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2020	7	1053	6655534	Yes	Emergency Subsistence/Homeless Prevention & Diversion Operational Support - SENDCAA	B19MC380001	EN	03T	LMC	\$5,026.79
2020	7	1053	6655534	Yes	Emergency Subsistence/Homeless Prevention & Diversion Operational Support - SENDCAA	B22MC380001	PI	03T	LMC	\$1,069.50
2020	7	1057	6655534	Yes	Housing Navigators for Gladys Ray Shelter/Homeless Prevention, Diversion, Emergency Housing	B20MC380001	EN	03T	LMC	\$12,054.76
2020	7	1057	6668247	Yes	Housing Navigators for Gladys Ray Shelter/Homeless Prevention, Diversion, Emergency Housing	B20MC380001	EN	03T	LMC	\$6,907.65
2021	4	1072	6700669	Yes	Emergency Subsistence Payments/Homeless Prev & Diversion Efforts Operational Support - SENDCAA	B21MC380001	EN	03T	LMC	\$22,979.17
2021	4	1072	6718554	Yes	Emergency Subsistence Payments/Homeless Prev & Diversion Efforts Operational Support - SENDCAA	B21MC380001	EN	03T	LMC	\$13,051.24
2021	4	1072	6730395	Yes	Emergency Subsistence Payments/Homeless Prev & Diversion Efforts Operational Support - SENDCAA	B21MC380001	EN	03T	LMC	\$6,481.83
								03T	Matrix Code	\$67,570.94
2021	5	1075	6710539	Yes	Eviction Prevention Efforts - High Plains Fair Housing Center	B21MC380001	EN	05K	LMC	\$1,480.75
2021	5	1075	6735676	Yes	Eviction Prevention Efforts - High Plains Fair Housing Center	B21MC380001	EN	05K	LMC	\$592.29
								05K	Matrix Code	\$2,073.04
2021	4	1064	6668247	Yes	Emergency Subsistence Payments/Homeless Prevention&Diversion Efforts - Presentation Partners Housing	B21MC380001	EN	05Q	LMC	\$13,105.75

PR26 - CDBG Financial Summary Report Explanation - 2022 CAPER

Line	Amount	IDIS #	Description
24	\$ 1,249,204.09	NA	Line 11 - 2022 PR26 – CDBG Financial Summary Report
24	\$ 1,141,410.04	NA	Line 11 - 2021 PR26 – CDBG Financial Summary Report
24	\$ 293,679.42	NA	Line 11 - 2020 PR26 – CDBG Financial Summary Report
24	\$ 2,684,293.55	CUMULATIVE	Net Expenditures Subject to Low/Mod Benefit Calculation
25	\$ 1,249,204.09	NA	Line 21 - 2022 PR26 – CDBG Financial Summary Report
25	\$ 1,141,410.04	NA	Line 21 - 2021 PR26 – CDBG Financial Summary Report
25	\$ 293,679.42	NA	Line 21 - 2020 PR26 – CDBG Financial Summary Report
25	\$ 2,684,293.55	CUMULATIVE	Net Expenditures Subject to Low/Mod Benefit Calculation
28	\$ 114,000.00	1074	2022 Downtown Engagement Center Operations
28	\$ 15,480.48	1072	2021 Emergency Subsistence/Homeless Prevention & Diversion (SENDCAA)
28	\$ 1,507.87	1064	2021 Emergency Subsistence/Homeless Prevention & Diversion Direct (PPiH)
28	\$ 7,926.96	1075	2021 Eviction Prevention Efforts
28	\$ 138,915.31	TOTAL	PS Unliquidated Obligations at End of Current Program Year
29	\$ 57,992.72	1065	2021 Emergency Subsistence/Homeless Prevention & Diversion Direct (SENDCAA)
29	\$ 54,372.98	1064	2021 Emergency Subsistence/Homeless Prevention & Diversion Direct (PPiH)
29	\$ 9,814.70	1075	2021 Eviction Prevention Efforts
29	\$ 6,096.29	1053	2020 Emergency Subsistence/Homeless Prevention & Diversion (SENDCAA)
29	\$ 18,962.41	1057	2020 Emergency Subsistence/Homeless Prevention & Diversion HN (PPiH)
29	\$ 147,239.10	TOTAL	PS Unliquidated Obligations at End of Previous Program Year
38	\$ 72,175.60	1073	2022 Planning and Administration
38	\$ 72,175.60	TOTAL	PA Unliquidated Obligations at End of Current Program Year
39	\$ 12,000.00	1049	2021 Planning and Administration
39	\$ 33,447.26	1069	2020 Planning and Administration
39	\$ 45,447.26	TOTAL	PA Unliquidated Obligations at End of Current Program Year

PR 26 Report (CDBG-CV)



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PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	1,044,369.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	1,044,369.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	859,195.26
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	3,852.94
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	863,048.20
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	181,320.80

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	859,195.26
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	859,195.26
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	859,195.26
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	809,829.58
17 CDBG-CV GRANT	1,044,369.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	77.54%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	3,852.94
20 CDBG-CV GRANT	1,044,369.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	0.37%



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	1	1036	6440547	CV-Emergency Subsistence Payments/Homeless Prevention and Diversion Efforts - SENDCAA	05Q	LMC	\$6,270.81
			6448034	CV-Emergency Subsistence Payments/Homeless Prevention and Diversion Efforts - SENDCAA	05Q	LMC	\$16,475.29
			6469457	CV-Emergency Subsistence Payments/Homeless Prevention and Diversion Efforts - SENDCAA	05Q	LMC	\$2,879.02
			6596509	CV-Emergency Subsistence Payments/Homeless Prevention and Diversion Efforts - SENDCAA	05Q	LMC	\$33,837.61
			6607505	CV-Emergency Subsistence Payments/Homeless Prevention and Diversion Efforts - SENDCAA	05Q	LMC	\$10,710.22
			6618678	CV-Emergency Subsistence Payments/Homeless Prevention and Diversion Efforts - SENDCAA	05Q	LMC	\$525.00
		1037	6440547	CV-Emerg Subsistence/Homeless Prevent/Diversion Operational Support - Presentation Partners Housing	03T	LMC	\$14,215.56
			6460266	CV-Emerg Subsistence/Homeless Prevent/Diversion Operational Support - Presentation Partners Housing	03T	LMC	\$10,000.00
			6483963	CV-Emerg Subsistence/Homeless Prevent/Diversion Operational Support - Presentation Partners Housing	03T	LMC	\$4,987.49
			6487807	CV-Emerg Subsistence/Homeless Prevent/Diversion Operational Support - Presentation Partners Housing	03T	LMC	\$11,214.35
			6505321	CV-Emerg Subsistence/Homeless Prevent/Diversion Operational Support - Presentation Partners Housing	03T	LMC	\$12,646.59
			6516635	CV-Emerg Subsistence/Homeless Prevent/Diversion Operational Support - Presentation Partners Housing	03T	LMC	\$11,589.16
			6607505	CV-Emerg Subsistence/Homeless Prevent/Diversion Operational Support - Presentation Partners Housing	03T	LMC	\$5,518.02
			6618678	CV-Emerg Subsistence/Homeless Prevent/Diversion Operational Support - Presentation Partners Housing	03T	LMC	\$11,324.79
			6631192	CV-Emerg Subsistence/Homeless Prevent/Diversion Operational Support - Presentation Partners Housing	03T	LMC	\$10,255.88
			6645463	CV-Emerg Subsistence/Homeless Prevent/Diversion Operational Support - Presentation Partners Housing	03T	LMC	\$9,909.38
			6655523	CV-Emerg Subsistence/Homeless Prevent/Diversion Operational Support - Presentation Partners Housing	03T	LMC	\$9,594.38
			6668244	CV-Emerg Subsistence/Homeless Prevent/Diversion Operational Support - Presentation Partners Housing	03T	LMC	\$13,188.54
			6678534	CV-Emerg Subsistence/Homeless Prevent/Diversion Operational Support - Presentation Partners Housing	03T	LMC	\$9,983.60
			6689728	CV-Emerg Subsistence/Homeless Prevent/Diversion Operational Support - Presentation Partners Housing	03T	LMC	\$5,572.26



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	1	1045	6469457	CV-Emergency Subsistence/Homeless Prevention & Diversion Operational Support - SENDCAA	03T	LMC	\$10,088.99
			6483963	CV-Emergency Subsistence/Homeless Prevention & Diversion Operational Support - SENDCAA	03T	LMC	\$17,663.03
			6487807	CV-Emergency Subsistence/Homeless Prevention & Diversion Operational Support - SENDCAA	03T	LMC	\$17,412.51
			6505321	CV-Emergency Subsistence/Homeless Prevention & Diversion Operational Support - SENDCAA	03T	LMC	\$18,194.23
			6516635	CV-Emergency Subsistence/Homeless Prevention & Diversion Operational Support - SENDCAA	03T	LMC	\$1,037.55
			6607505	CV-Emergency Subsistence/Homeless Prevention & Diversion Operational Support - SENDCAA	03T	LMC	\$4,260.74
			6668244	CV-Emergency Subsistence/Homeless Prevention & Diversion Operational Support - SENDCAA	03T	LMC	\$24,620.28
			6689728	CV-Emergency Subsistence/Homeless Prevention & Diversion Operational Support - SENDCAA	03T	LMC	\$13,494.80
			6730400	CV-Emergency Subsistence/Homeless Prevention & Diversion Operational Support - SENDCAA	03T	LMC	\$6,495.21
			6730883	CV-Emergency Subsistence/Homeless Prevention & Diversion Operational Support - SENDCAA	03T	LMC	\$10,629.25
			6753468	CV-Emergency Subsistence/Homeless Prevention & Diversion Operational Support - SENDCAA	03T	LMC	\$25,837.89
			6778974	CV-Emergency Subsistence/Homeless Prevention & Diversion Operational Support - SENDCAA	03T	LMC	\$14,188.94
		1046	6483963	CV-Emerg Subsistence/Homeless Prevention/Diversion Efforts-Presentation Partners in Housing	05Q	LMC	\$14,063.64
			6487807	CV-Emerg Subsistence/Homeless Prevention/Diversion Efforts-Presentation Partners in Housing	05Q	LMC	\$9,362.28
			6505321	CV-Emerg Subsistence/Homeless Prevention/Diversion Efforts-Presentation Partners in Housing	05Q	LMC	\$28,412.43
			6516635	CV-Emerg Subsistence/Homeless Prevention/Diversion Efforts-Presentation Partners in Housing	05Q	LMC	\$32,357.78
			6596509	CV-Emerg Subsistence/Homeless Prevention/Diversion Efforts-Presentation Partners in Housing	05Q	LMC	\$14,365.72
			6607505	CV-Emerg Subsistence/Homeless Prevention/Diversion Efforts-Presentation Partners in Housing	05Q	LMC	\$40,070.28
			6618678	CV-Emerg Subsistence/Homeless Prevention/Diversion Efforts-Presentation Partners in Housing	05Q	LMC	\$16,595.04
			6631192	CV-Emerg Subsistence/Homeless Prevention/Diversion Efforts-Presentation Partners in Housing	05Q	LMC	\$42,417.36
			6655523	CV-Emerg Subsistence/Homeless Prevention/Diversion Efforts-Presentation Partners in Housing	05Q	LMC	\$15,439.98
			6730400	CV-Emerg Subsistence/Homeless Prevention/Diversion Efforts-Presentation Partners in Housing	05Q	LMC	\$18,328.12
		1047	6483963	CV-Housing Navigators for Gladys Ray Shelter/Homeless Prevention, Diversion, Emergency Housing	03T	LMC	\$156.00
			6487807	CV-Housing Navigators for Gladys Ray Shelter/Homeless Prevention, Diversion, Emergency Housing	03T	LMC	\$6,741.65
			6505321	CV-Housing Navigators for Gladys Ray Shelter/Homeless Prevention, Diversion, Emergency Housing	03T	LMC	\$8,369.57
			6516635	CV-Housing Navigators for Gladys Ray Shelter/Homeless Prevention, Diversion, Emergency Housing	03T	LMC	\$9,213.99
			6668244	CV-Housing Navigators for Gladys Ray Shelter/Homeless Prevention, Diversion, Emergency Housing	03T	LMC	\$12,603.18
			6678534	CV-Housing Navigators for Gladys Ray Shelter/Homeless Prevention, Diversion, Emergency Housing	03T	LMC	\$14,950.92
			6689728	CV-Housing Navigators for Gladys Ray Shelter/Homeless Prevention, Diversion, Emergency Housing	03T	LMC	\$14,481.34
			6700674	CV-Housing Navigators for Gladys Ray Shelter/Homeless Prevention, Diversion, Emergency Housing	03T	LMC	\$14,481.34
			6710546	CV-Housing Navigators for Gladys Ray Shelter/Homeless Prevention, Diversion, Emergency Housing	03T	LMC	\$14,627.86
			6718557	CV-Housing Navigators for Gladys Ray Shelter/Homeless Prevention, Diversion, Emergency Housing	03T	LMC	\$20,402.64
			6730400	CV-Housing Navigators for Gladys Ray Shelter/Homeless Prevention, Diversion, Emergency Housing	03T	LMC	\$14,517.99



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	1	1047	6741814	CV-Housing Navigators for Gladys Ray Shelter/Homeless Prevention, Diversion, Emergency Housing	03T	LMC	\$14,517.99
			6753468	CV-Housing Navigators for Gladys Ray Shelter/Homeless Prevention, Diversion, Emergency Housing	03T	LMC	\$14,517.98
			6766713	CV-Housing Navigators for Gladys Ray Shelter/Homeless Prevention, Diversion, Emergency Housing	03T	LMC	\$13,790.11
	2	1040	6430749	CV-Homeless Facilities Gladys Ray Shelter Partitioned Bunk Beds	03C	LMC	\$22,525.00
			6440547	CV-Homeless Facilities Gladys Ray Shelter Partitioned Bunk Beds	03C	LMC	\$25,740.68
			6483963	CV-Homeless Facilities Gladys Ray Shelter Partitioned Bunk Beds	03C	LMC	\$650.00
			6564205	CV-Homeless Facilities Gladys Ray Shelter Partitioned Bunk Beds	03C	LMC	\$450.00
	5	1052	6631192	CV-Mobile Homeless Health Services Outreach Program	03T	LMC	\$9,256.72
			6700674	CV-Mobile Homeless Health Services Outreach Program	03T	LMC	\$1,166.30
	6	1044	6487807	CV-Eviction Prevention Efforts - High Plains Fair Housing	05K	LMC	\$871.00
			6505321	CV-Eviction Prevention Efforts - High Plains Fair Housing	05K	LMC	\$1,257.49
			6527300	CV-Eviction Prevention Efforts - High Plains Fair Housing	05K	LMC	\$3,189.01
			6551872	CV-Eviction Prevention Efforts - High Plains Fair Housing	05K	LMC	\$1,610.04
			6574612	CV-Eviction Prevention Efforts - High Plains Fair Housing	05K	LMC	\$803.75
			6581412	CV-Eviction Prevention Efforts - High Plains Fair Housing	05K	LMC	\$2,075.89
			6618678	CV-Eviction Prevention Efforts - High Plains Fair Housing	05K	LMC	\$5,469.67
			6631192	CV-Eviction Prevention Efforts - High Plains Fair Housing	05K	LMC	\$1,417.77
			6655523	CV-Eviction Prevention Efforts - High Plains Fair Housing	05K	LMC	\$2,072.10
			6678534	CV-Eviction Prevention Efforts - High Plains Fair Housing	05K	LMC	\$1,218.99
			6710546	CV-Eviction Prevention Efforts - High Plains Fair Housing	05K	LMC	\$14.29
Total							\$859,195.26

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	1	1036	6440547	CV-Emergency Subsistence Payments/Homeless Prevention and Diversion Efforts - SENDCAA	05Q	LMC	\$6,270.81
			6448034	CV-Emergency Subsistence Payments/Homeless Prevention and Diversion Efforts - SENDCAA	05Q	LMC	\$16,475.29
			6469457	CV-Emergency Subsistence Payments/Homeless Prevention and Diversion Efforts - SENDCAA	05Q	LMC	\$2,879.02
			6596509	CV-Emergency Subsistence Payments/Homeless Prevention and Diversion Efforts - SENDCAA	05Q	LMC	\$33,837.61
			6607505	CV-Emergency Subsistence Payments/Homeless Prevention and Diversion Efforts - SENDCAA	05Q	LMC	\$10,710.22
			6618678	CV-Emergency Subsistence Payments/Homeless Prevention and Diversion Efforts - SENDCAA	05Q	LMC	\$525.00
		1037	6440547	CV-Emerg Subsistence/Homeless Prevent/Diversion Operational Support - Presentation Partners Housing	03T	LMC	\$14,215.56
			6460266	CV-Emerg Subsistence/Homeless Prevent/Diversion Operational Support - Presentation Partners Housing	03T	LMC	\$10,000.00
			6483963	CV-Emerg Subsistence/Homeless Prevent/Diversion Operational Support - Presentation Partners Housing	03T	LMC	\$4,987.49
			6487807	CV-Emerg Subsistence/Homeless Prevent/Diversion Operational Support - Presentation Partners Housing	03T	LMC	\$11,214.35
			6505321	CV-Emerg Subsistence/Homeless Prevent/Diversion Operational Support - Presentation Partners Housing	03T	LMC	\$12,646.59
			6516635	CV-Emerg Subsistence/Homeless Prevent/Diversion Operational Support - Presentation Partners Housing	03T	LMC	\$11,589.16
			6607505	CV-Emerg Subsistence/Homeless Prevent/Diversion Operational Support - Presentation Partners Housing	03T	LMC	\$5,518.02
			6618678	CV-Emerg Subsistence/Homeless Prevent/Diversion Operational Support - Presentation Partners Housing	03T	LMC	\$11,324.79
			6631192	CV-Emerg Subsistence/Homeless Prevent/Diversion Operational Support - Presentation Partners Housing	03T	LMC	\$10,255.88
			6645463	CV-Emerg Subsistence/Homeless Prevent/Diversion Operational Support - Presentation Partners Housing	03T	LMC	\$9,909.38
			6655523	CV-Emerg Subsistence/Homeless Prevent/Diversion Operational Support - Presentation Partners Housing	03T	LMC	\$9,594.38



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	1	1037	6668244	CV-Emerg Subsistence/Homeless Prevent/Diversion Operational Support - Presentation Partners Housing	03T	LMC	\$13,188.54
			6678534	CV-Emerg Subsistence/Homeless Prevent/Diversion Operational Support - Presentation Partners Housing	03T	LMC	\$9,983.60
			6689728	CV-Emerg Subsistence/Homeless Prevent/Diversion Operational Support - Presentation Partners Housing	03T	LMC	\$5,572.26
		1045	6469457	CV-Emergency Subsistence/Homeless Prevention & Diversion Operational Support - SENDCAA	03T	LMC	\$10,088.99
			6483963	CV-Emergency Subsistence/Homeless Prevention & Diversion Operational Support - SENDCAA	03T	LMC	\$17,663.03
			6487807	CV-Emergency Subsistence/Homeless Prevention & Diversion Operational Support - SENDCAA	03T	LMC	\$17,412.51
			6505321	CV-Emergency Subsistence/Homeless Prevention & Diversion Operational Support - SENDCAA	03T	LMC	\$18,194.23
			6516635	CV-Emergency Subsistence/Homeless Prevention & Diversion Operational Support - SENDCAA	03T	LMC	\$1,037.55
			6607505	CV-Emergency Subsistence/Homeless Prevention & Diversion Operational Support - SENDCAA	03T	LMC	\$4,260.74
			6668244	CV-Emergency Subsistence/Homeless Prevention & Diversion Operational Support - SENDCAA	03T	LMC	\$24,620.28
			6689728	CV-Emergency Subsistence/Homeless Prevention & Diversion Operational Support - SENDCAA	03T	LMC	\$13,494.80
			6730400	CV-Emergency Subsistence/Homeless Prevention & Diversion Operational Support - SENDCAA	03T	LMC	\$6,495.21
			6730883	CV-Emergency Subsistence/Homeless Prevention & Diversion Operational Support - SENDCAA	03T	LMC	\$10,629.25
			6753468	CV-Emergency Subsistence/Homeless Prevention & Diversion Operational Support - SENDCAA	03T	LMC	\$25,837.89
			6778974	CV-Emergency Subsistence/Homeless Prevention & Diversion Operational Support - SENDCAA	03T	LMC	\$14,188.94
		1046	6483963	CV-Emerg Subsistence/Homeless Prevention/Diversion Efforts-Presentation Partners in Housing	05Q	LMC	\$14,063.64
			6487807	CV-Emerg Subsistence/Homeless Prevention/Diversion Efforts-Presentation Partners in Housing	05Q	LMC	\$9,362.28
			6505321	CV-Emerg Subsistence/Homeless Prevention/Diversion Efforts-Presentation Partners in Housing	05Q	LMC	\$28,412.43
			6516635	CV-Emerg Subsistence/Homeless Prevention/Diversion Efforts-Presentation Partners in Housing	05Q	LMC	\$32,357.78
			6596509	CV-Emerg Subsistence/Homeless Prevention/Diversion Efforts-Presentation Partners in Housing	05Q	LMC	\$14,365.72
			6607505	CV-Emerg Subsistence/Homeless Prevention/Diversion Efforts-Presentation Partners in Housing	05Q	LMC	\$40,070.28
			6618678	CV-Emerg Subsistence/Homeless Prevention/Diversion Efforts-Presentation Partners in Housing	05Q	LMC	\$16,595.04
			6631192	CV-Emerg Subsistence/Homeless Prevention/Diversion Efforts-Presentation Partners in Housing	05Q	LMC	\$42,417.36
			6655523	CV-Emerg Subsistence/Homeless Prevention/Diversion Efforts-Presentation Partners in Housing	05Q	LMC	\$15,439.98
			6730400	CV-Emerg Subsistence/Homeless Prevention/Diversion Efforts-Presentation Partners in Housing	05Q	LMC	\$18,328.12
		1047	6483963	CV-Housing Navigators for Gladys Ray Shelter/Homeless Prevention, Diversion, Emergency Housing	03T	LMC	\$156.00
			6487807	CV-Housing Navigators for Gladys Ray Shelter/Homeless Prevention, Diversion, Emergency Housing	03T	LMC	\$6,741.65
			6505321	CV-Housing Navigators for Gladys Ray Shelter/Homeless Prevention, Diversion, Emergency Housing	03T	LMC	\$8,369.57
			6516635	CV-Housing Navigators for Gladys Ray Shelter/Homeless Prevention, Diversion, Emergency Housing	03T	LMC	\$9,213.99
			6668244	CV-Housing Navigators for Gladys Ray Shelter/Homeless Prevention, Diversion, Emergency Housing	03T	LMC	\$12,603.18
			6678534	CV-Housing Navigators for Gladys Ray Shelter/Homeless Prevention, Diversion, Emergency Housing	03T	LMC	\$14,950.92
			6689728	CV-Housing Navigators for Gladys Ray Shelter/Homeless Prevention, Diversion, Emergency Housing	03T	LMC	\$14,481.34
			6700674	CV-Housing Navigators for Gladys Ray Shelter/Homeless Prevention, Diversion, Emergency Housing	03T	LMC	\$14,481.34

